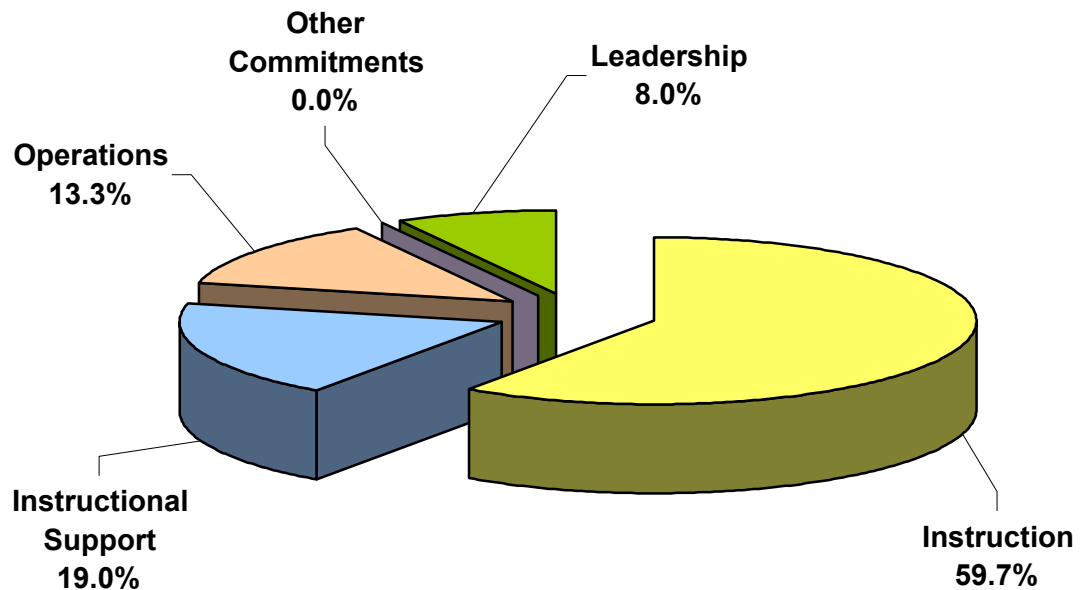
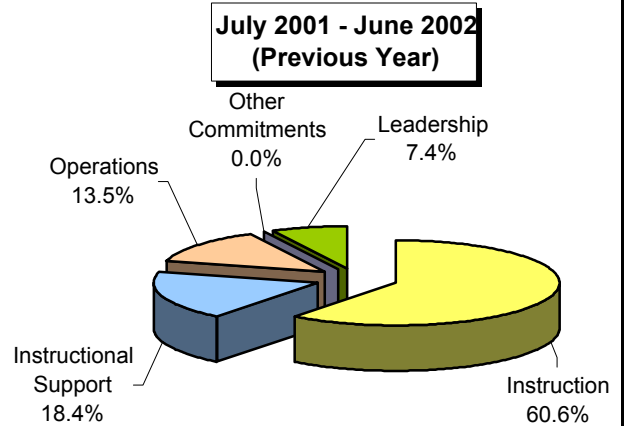


# Narragansett School System

## #11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003



High School Enrollment (ADM): 513	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$3,948,054	\$7,696	59.7%
Instructional Support	\$1,254,729	\$2,446	19.0%
Operations	\$880,653	\$1,717	13.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$529,947	\$1,033	8.0%
Total High Schools	\$6,613,383	\$12,892	100.0%
Total District & %-High Schools-To-District	\$24,170,129	\$13,947	27.4%